



MASSACHUSETTS HOUSING AND SHELTER ALLIANCE

INITIATING SOLUTIONS TO END HOMELESSNESS

Massachusetts FY10 House 1

Line Item	Final Budget FY09	Governor Proposal FY10
4406-3000 Services for Homeless Individuals	\$36,281,684	\$36,281,684 moved to line item 7004-0102
4406-3010 <i>Home & Healthy for Good</i>	\$1,200,000	\$1,200,000 earmarked in line item 7004-0102
4400-1000 Homeless Management Information System	\$800,000	No HMIS Earmarking
5046-0000 Mental Health Services (Earmark for Homeless Individuals)	\$3,314,796	No Earmark for Homeless Individuals
5046-2000 Special Initiative to House the Homeless Mentally Ill	\$22,452,466 (-\$2,119,549 in 9C cuts)	Consolidated into line item 5046-0000*
7004-3045 Tenancy Preservation Program	\$500,000	\$500,000
7004-9024 Massachusetts Rental Voucher Program	\$33,047,202 (-\$2,500,000 in 9C cuts)	\$35,797,061
9110-1700 Residential Placement for Homeless Elders	\$450,000 (-\$297,000 in 9C cuts)	Consolidated into line item 9110-1800**
1599-1004 Commission to End Homelessness Recommendations Reserve	\$8,250,000	\$0***

* 5046-2000 has been consolidated into line item 5046-0000. There is no earmarking to determine the amounts for the Special Initiative compared to prior years.

** 9100-1700, along with 9110-1604 and 9110-1660, have been consolidated into line item 9110-1800, "Elder Housing Programs." The three line items when consolidated into 9110-1800 and totaled, reflect a decrease of \$1,080,919 from FY09.

*** The funds remaining from line item 1599-1004 have been moved to a Trust Fund for FY10.