

Massachusetts FY09 Budget Process

Line Item	Final Budget FY'08	Governor Proposal FY'09
4406-3000 Services for Homeless Individuals	\$35,939,936	\$36,306,684
4406-3010 Home & Healthy for Good	\$1,200,000	\$1,200,000
4400-1079 (4400-1000 in Fy09) Homeless Management Information System	\$900,000	\$900,000
5046-0000 Mental Health Services (Earmark for Homeless Individuals)	\$3,314,796	\$3,314,796
5046-2000 Special Initiative to House the Homeless Mentally Ill	\$22,384,507	\$22,557,499
7004-3045 Tenancy Preservation Program	\$500,00	\$500,000
7004-9024 Massachusetts Rental Voucher Program	\$29,958,638	\$31,947,202
9110-1700 Residential Placement for Homeless Elders	\$350,000	\$350,000
1599-1004 Commission to End Homelessness Recommendations Reserve	\$0	\$8,250,000