



MASSACHUSETTS HOUSING AND SHELTER ALLIANCE

INITIATING SOLUTIONS TO END HOMELESSNESS

Massachusetts FY11 Budget

Line Item	Final Budget FY'10	Governor Proposal FY'11	House W&M FY'11
7004-0102 Services for Homeless Individuals	\$36,281,684	\$37,292,852*	\$37,643,335
7004-0104 <i>Home & Healthy for Good</i>	\$1,200,000	\$1,200,000	\$1,200,000
7002-0017 Homeless Management Information System (HMIS)	\$800,000	No Earmark	Earmarked with no \$ amount
5046-0000 Mental Health Services (Earmark for Homeless Individuals)	No Earmark	No Earmark	No Earmark
5046-2000 Special Initiative to House the Homeless Mentally Ill	\$20,134,424	Consolidated into Line Item 5046-0000	\$20,134,424
7004-3045 Tenancy Preservation Program	\$250,000	\$250,000	\$250,000
7004-9024 Massachusetts Rental Voucher Program	\$29,997,061	\$32,700,000	\$35,400,000
9110-1700 Residential Placement for Homeless Elders	\$136,000	\$136,000	\$136,000
4512-0200 Division of Substance Abuse Services	\$75,924,448	Consolidated into line item 4510-0700	\$75,924,448

* Line Item 7004-0102 represents level funding. Increase due to consolidation with 4590-0915.