



MASSACHUSETTS HOUSING AND SHELTER ALLIANCE

INITIATING SOLUTIONS TO END HOMELESSNESS

Massachusetts FY10 House 1

Line Item	Final Budget FY'09	Governor Proposal FY'10	House W&M FY'10
7004-0102 Services for Homeless Individuals (formally 4406-3000)	\$36,281,684	\$37,481,684*	\$36,281,684
7004-0104 <i>Home & Healthy for Good</i>	\$1,200,000	\$1,200,000* earmarked in line item 7004-0102	\$1,200,000 in new line item 7004-0104
4400-1000 Homeless Management Information System	\$800,000	No HMIS earmarking	Earmarked in line item 7002-0017 with no dollar amount
5046-0000 Mental Health Services (Earmark for Homeless Individuals)	\$3,314,796	No Earmark for Homeless Individuals	No Earmark for Homeless Individuals
5046-2000 Special Initiative to House the Homeless Mentally Ill	\$22,452,466 (-\$2,119,549 in 9C cuts)	Consolidated into Line Item 5046-0000**	\$20,134,424
7004-3045 Tenancy Preservation Program	\$500,000	\$500,000	\$500,000
7004-9024 Massachusetts Rental Voucher Program	\$33,047,202 (-\$2,500,000 in 9C cuts)	\$35,797,061	\$17,997,061
9110-1700 Residential Placement for Homeless Elders	\$450,000 (-297,000 in 9C cuts)	Consolidated into line item 9110-1800***	\$136,000
1599-1004 Commission to End Homelessness Recommendations Reserve	\$8,250,000	\$0****	\$0****

* Line Item 7004-0102 total of \$37,481,684 includes prior funding of line items 4406-3000 and 4406-3010.

** 5046-2000 has been consolidated into line item

*** 9100-1700, along with 9110-1604 and 9110-1660, has been consolidated into line item 9110-1800, "Elder Housing Programs." The three line items when consolidated into 9110-1800 and totaled reflect a decrease of \$1,080,919 from FY09.

**** The funds remaining from line item 1599-1004 have been moved to a Trust Fund for FY10.