



MASSACHUSETTS HOUSING AND SHELTER ALLIANCE

INITIATING SOLUTIONS TO END HOMELESSNESS

Massachusetts FY12 Budget

Line Item	Final Budget FY11	Governor Proposal FY12	House W&M FY12
7004-0102 Services for Homeless Individuals	\$37,292,852	\$37,292,852	\$37,292,852
7004-0104 <i>Home & Healthy for Good</i>	\$1,200,000	\$1,200,000	\$1,200,000
7002-0017 Homeless Management Information System (HMIS)	Earmark w/no \$ amount	No Earmark	Earmark w/no \$ amount
5046-0000 Mental Health Services (Earmark for Homeless Individuals)	No Earmark	No Earmark	No Earmark
5046-2000 Special Initiative to House the Homeless Mentally Ill	\$20,134,424	\$20,134,424	\$20,134,424
7004-3045 Tenancy Preservation Program	\$250,000	\$250,000	\$250,000
7004-9024 Massachusetts Rental Voucher Program	\$33,200,000	\$35,900,000	\$36,000,000
9110-1700 Residential Placement for Homeless Elders	\$0	No Line Item	No Line Item
4512-0200 Division of Substance Abuse Services	\$74,515,802	\$75,185,802	\$75,185,802