



MASSACHUSETTS HOUSING AND SHELTER ALLIANCE

INITIATING SOLUTIONS TO END HOMELESSNESS

Massachusetts FY 12

Line Item	Final Budget FY'11	Governor Proposal FY'12	House FY'12	Senate FY'12	Final Budget FY'12
7004-0102 Services for Homeless Individuals	\$37,292,852	\$37,292,852	\$37,292,852	\$37,733,331	\$37,733,331
7004-0104 <i>Home & Healthy for Good</i>	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000
7002-0017 Homeless Management Information System(HMIS)	Earmark with no \$ amount	No Earmark	Earmark with no \$ amount	Earmark with no \$ amount	Earmark with no \$ amount
5046-0000 Mental Health Services (Earmark for Homeless Individuals)	No Earmark	No Earmark	No Earmark	No Earmark	No Earmark
5046-2000 Special Initiative to House the Homeless Mentally Ill	\$20,134,424	\$20,134,424	\$20,134,424	\$20,134,424	\$20,134,424
7004-3045 Tenancy Preservation Program	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000
7004-9024 Massachusetts Rental Voucher Program	\$33,200,000	\$35,900,000	\$36,000,000	\$35,900,000*	\$36,000,000
9110-1700 Residential Placement for Homeless Elders	\$0	No Line Item	\$136,000	No Line Item	\$136,000
4512-0200 Division of Substance Abuse Services	\$74,515,802	\$75,185,802	\$75,185,802	\$74,685,802	\$74,810,802

*The Massachusetts Housing Finance Authority to contribute \$8,400,000 for the Massachusetts rental voucher program