

# MASSACHUSETTS HOUSING AND SHELTER ALLIANCE

INITIATING SOLUTIONS TO END HOMELESSNESS

## Massachusetts FY 10 9C Adjustments

Line Item	Budget FY 10	Governor's 9C Adjustments
<b>7004-0102</b> Services for Homeless Individuals	\$36,281,684	- \$2,700,000
<b>7004-0104</b> <i>Home &amp; Healthy for Good</i>	\$1,200,000	No Change
<b>7002-0017</b> Homeless Management Information System	\$800,000 earmark for HMIS	-\$145,236 in Admin No Change to earmark
<b>5046-0000</b> Mental Health Services (Earmark for Homeless Individuals)	\$309,783,591 w/no earmarking for homeless individuals	-\$7,144,856 cut to line item No earmark
<b>5046-2000</b> Special Initiative to House the Homeless Mentally Ill	\$20,134,424	No Change
<b>7004-3045</b> Tenancy Preservation Program	\$250,000	No Change
<b>7004-9024</b> Massachusetts Rental Voucher Program	\$29,997,061	No Change
<b>9110-1700</b> Residential Placement for Homeless Elders	\$136,000	No Change
<b>4512-0200</b> Substance Abuse Services	\$75,924,448	No Change